

**KITTITAS COUNTY
BUDGET MEETING MINUTES
BOCC CONFERENCE ROOM, 205 WEST 5TH - ELLENSBURG**

Monday	3:00 PM	November 06, 2023
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Board members present: Cory Wright, Brett Wachsmith, Laura Osiadacz
Others: Brian Carlson, Zack DeHaven, Kady Porterfield, Patti Stacy

1. **Call to order: 3:00 PM**

2. **Citizen Comments (1 min. time limit):** None

3. Mr. Carlson presented the requested 2024 projects. During the ensuing discussion, Event Center project expenditures with a \$130K general fund impact were approved. Courthouse projects approved for 2024 are the north parking lot, water mitigation for the IT basement door, and replacement of a main entrance ADA motor. The total general fund impact is \$20K. The Permit Center reseal of the parking lot was approved, general fund impact \$15K. Vehicle purchase for both Maintenance and Coroner's office were approved with the consideration that the appropriation would be moved to the fleet motor pool if/when finalized, general fund impact of \$155K. Sheriff's office equipment purchases of a jet ski purchased through vessel registration fees, previously budgeted vehicle outfitting, and a search and rescue snowmobile trailer were approved. The total general fund impact of these items \$157K.

4. Mr. Carlson concluded with a history of fund balances since 2020.

5. **Concluded: 3:50 PM**



Brian Carlson

KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON



Cory Wright, Chairman

APPROVED
12-19-23